



NORTHWEST FLORIDA STATE COLLEGE

Memo

To: Governing Board for the Collegiate High School

From: Mel Ponder, President

Date: January 21, 2025

Re: Collegiate High School Budget Adjustment 2nd FEFP

Attached is the amended Collegiate High School (CHS) budget for December 31, 2024, as adjusted for the second FEFP calculation for review and approval by the Governing Board. The revenue budget is based on the most recent Florida Education Funding Program (FEFP) calculation. This calculation is sent to CHS by Okaloosa County School District and is revised throughout the year. Overall, this adjustment accounts for an additional \$316,748 in budgeted revenue for CHS.

RECOMMENDATION:

The Governing Board approves the December 31, 2024, Collegiate High School budget for fiscal year 2024 with the second FEFP calculation, as presented.